

Recommendation 2

Calculation of Council Tax Requirement

Council Tax Base x Average Band D Council Tax

39,139.70 x £180.42 **£7,061,585**

Recommendation 3

Calculation of figures relating to sub sections (a) to (f)

	£	£	
Revenue Expenditure			
Gross revenue expenditure 2022/23 estimate	44,258,401		
<u>Add</u> Total town/parish precepts 2022/23	<u>3,134,109</u>		
		47,392,510	3(a)
Revenue Income			
<u>Less</u> Total income 2022/23 estimate (including contributions from reserves)	33,794,034		
<u>Less</u> (Localised Business Rates including Pooling Gain)	2,572,423		
<u>Less</u> Rural Services Delivery Grant	428,206		
<u>Less</u> Lower Tier Services Grant	88,217		
<u>Less</u> Services Grant for 2022/23 (one-off)	132,936		
<u>Less</u> Estimated deficits on Collection Fund in respect of Council Tax (SHDC share)	<u>181,000</u>		
		37,196,816	3(b)
Council Tax Requirement (including parish precepts)		10,195,694	3(c)
Band D Council Tax for District & Parish/town requirements			
Council Tax Requirement above	<u>10,195,694</u>		
Tax base	<u>39,139.70</u>	260.49	3(d)
Total Parish/Town Council Precepts (as per attached Appendix C)		3,134,109	3(e)
Band D Council Tax for District requirement			
Council Tax Requirement (excluding parish precepts)	<u>7,061,585</u>		
Tax base	<u>39,139.70</u>	180.42	3(f)

Recommendation 6

Comparison of Average Band D Council Tax

	2021/22	2022/23
Council tax requirement excluding parish precepts (£'s)	6,718,291	7,061,585
Council tax base	38,298.32	39,139.70
Average Band D equivalent (£'s)	175.42	180.42
Increase in average Band D council tax		2.85%